



**CYNGOR BWRDEISTREF SIROL**  
**RHONDDA CYNON TAF**  
**COUNTY BOROUGH COUNCIL**

**COMMITTEE SUMMONS**

C Hanagan  
Service Director of Democratic Services & Communication  
Rhondda Cynon Taf County Borough Council  
The Pavilions  
Cambrian Park  
Clydach Vale CF40 2XX

Meeting Contact: Sarah Daniel - 07385 086 169

**YOU ARE SUMMONED** to a meeting of **OVERVIEW AND SCRUTINY 2022-2027 COMMITTEE** to be held at the **HYBRID** on **WEDNESDAY, 25TH JANUARY, 2023** at **5.00 PM**.

**AGENDA**

**Page  
No's**

**6. BUDGET CONSULTATION 2023-24 (PHASE 2)**

**3 - 6**

**Service Director of Democratic Services & Communication**

**Circulation:-**

The Chair and Vice-Chair of the Overview and Scrutiny 2022-2027 Committee  
(County Borough Councillor J Edwards and County Borough Councillor J Brencher  
respectively)

**County Borough Councillors:-** Councillor M Ashford, Councillor J Bonetto,  
Councillor S Evans, Councillor S Evans, Councillor G Hughes, Councillor C Middle,  
Councillor K Morgan, Councillor S Morgans, Councillor G L Warren,  
Councillor K Webb, Councillor G E Williams and Councillor W Owen

**Officers:-** Christian Hanagan, Service Director of Democratic Services &  
Communication

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## **RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL**

### **MUNICIPAL YEAR 2022/23**

### **OVERVIEW AND SCRUTINY COMMITTEE**

### **BUDGET CONSULTATION 2023-24 Phase 2**

## **REPORT OF THE SERVICE DIRECTOR DEMOCRATIC SERVICES AND COMMUNICATIONS**

### **1. PURPOSE OF THE REPORT**

- 1.1 To provide the opportunity for the Overview & Scrutiny Committee to respond and contribute to the Council's phase 2 2023-24 Budget Consultation
- 1.2 The report to Cabinet in respect of the 2023/24 local government settlement and the outcomes of the budget consultation phase 1 exercise which supported deliberations in formulating the revenue budget strategy for the financial year 2023/24 can be found [here](#) with the Decision notice [here](#)
- 1.3 Proposed revisions to Council fees and charges levels for the 2023/24 financial year also to be consulted on as part of phase 2 of the 2023/24 budget consultation process can also be found [here](#).

### **2. RECOMMENDATION**

It is recommended that Members:

- 2.1 Provide feedback, as the Committee considers appropriate, to the Council's 2023-24 Budget Consultation
- 2.2 Authorise the Service Director Democratic Services and Communication to formulate a response on behalf of the Overview and Scrutiny Committee to Council's Phase 2 Budget Consultation

### **3. REASON FOR RECOMMENDATION**

- 3.1 To afford the opportunity for the Overview and Scrutiny Committee to provide its feedback on the 2023-24 Budget Consultation, as part of its role as a consultee in the process.

### **4. BACKGROUND INFORMATION**

- 4.1 Following a review of the Council's Overview and Scrutiny arrangements at the [Council's AGM in May 2022](#) The Overview and Scrutiny Committee's [Terms of Reference](#) were amended to include this Committee acting as the formal consultee of the Council's annual budget consultation process.

## **5. EQUALITY AND DIVERSITY IMPLICATIONS AND SOCIO-ECONOMIC DUTY**

- 5.1 The 2023-24 Budget Consultation process aims to provide opportunities for all of the Council's stakeholders to get involved in giving their feedback, through a wide range of engagement methods.

## **6. CONSULTATION**

- 6.1 In line with the Terms of Reference of the Overview and Scrutiny Committee, the Committee is a consultee as part of the Council's Budget Consultation process.

## **7. FINANCIAL IMPLICATION(S)**

- 7.1 There are no financial implications as a result of the recommendation set out in the report.

## **8. LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED**

- 8.1 The Council has a statutory duty to consult on the Council Tax Reduction Scheme each year and this requirement has been incorporated into the 23-24 Budget Consultation process.

## **9. LINKS TO CORPORATE AND NATIONAL PRIORITIES AND THE WELL-BEING OF FUTURE GENERATIONS ACT**

- 9.1 The budget setting process impacts on all Council services and, in doing so, contributes to the delivery of the Council's Corporate Plan priorities.

## **10. CONCLUSION**

- 10.1 The 2023-24 Budget Consultation process provides opportunity for scrutiny to contribute and comment upon the Council's Phase 2 Budget consultation, in line with the Terms of Reference of the Overview & Scrutiny Committee.
- 10.2 The feedback all stakeholders provide via the consultation process will be incorporated into a Budget Consultation Report to be considered by Cabinet as part of it developing a draft Revenue Budget Strategy, which will also then be pre-scrutinised by the Overview and Scrutiny Committee in early 2023.

**LOCAL GOVERNMENT ACT 1972**

**AS AMENDED BY**

**THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL**

**25 JANUARY 2023**

**OVERVIEW AND SCRUTINY COMMITTEE**

**Budget Consultation 2023-24**

**REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC  
SERVICES AND COMMUNICATIONS**

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